

Action Plan 2019 – 20

KRISHI VIGYAN KENDRA BURDWAN



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REVISED PROFORMA FOR ACTION PLAN 2019-2020

1. Name of the KVK:

| | | |
|--|--------------------------|---|
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2.Name of host organization :

| | | |
|--|------------------|--|
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3.Training programme to be organized (April 2019 to March 2020)

(a) Farmers and farmwomen

| Thematic area | Title of Training | No. | Duration | Venue On/Off | Tentative Date | No. of Participants | | | | | | | | |
|------------------------------------|--|-----|----------|--------------|-----------------------|---------------------|----|----|---|-------|----|-------|----|----|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| I Crop Production | | | | | | | | | | | | | | |
| Post-harvest technology | Post-harvest operations of jute | 1 | 1 | Off | 16.08.19 | 10 | 5 | 0 | 0 | 15 | 0 | 25 | 5 | 30 |
| Production technology | Improved production technology off jute | 2 | 1 | Off | 12.04.19 20.04.19 | 28 | 0 | 0 | 0 | 32 | 0 | 60 | 0 | 60 |
| Resource Conservation Technologies | Rice cultivation through SRI | 2 | 1 | On | 20.06.19 26.06.19 | 36 | 0 | 4 | 0 | 40 | 0 | 80 | 0 | 80 |
| Conservation agriculture | Sustainable crop production through conservation agriculture | 1 | 4 | On | 19.07.19- 19.07.19 | 8 | 0 | 0 | 0 | 12 | 0 | 20 | 0 | 20 |
| Production technology | Improved production technology of green gram | 2 | 1 | Off | 15.01.20, 22.01.20 | 30 | 8 | 0 | 0 | 42 | 0 | 72 | 8 | 80 |
| Production technology | Improved production technology of mustard | 2 | 1 | Off | 17.09.19 20.09.19 | 12 | 12 | 0 | 0 | 56 | 0 | 68 | 12 | 80 |
| Production technology | Improved production technology of pulses | 2 | 1 | Off | 01.10.19 | 12 | 12 | 0 | 0 | 56 | 0 | 68 | 12 | 80 |
| Production technology | Improved production technology of groundnut | 2 | 1 | Off | 22.10.19 24.10.19 | 20 | 4 | 0 | 0 | 24 | 12 | 44 | 16 | 60 |
| II. Horticulture | | | | | | | | | | | | | | |
| Vegetable cultivation | Cultivation techniques of | 2 | 1 | On | 17.10.19, | 6 | 0 | 8 | 0 | 46 | 0 | 60 | 0 | 60 |

| | | | | | | | | | | | | | | |
|--|--|---|---|-----|------------------------------------|----|----|----|---|----|----|----|----|----|
| | solanaceous vegetable | | | | 20.10.19 | | | | | | | | | |
| Orchards development | Layout and Management of Orchards | 1 | 1 | Off | 06.06.19 | 5 | 0 | 5 | 0 | 20 | 0 | 30 | 0 | 30 |
| | Micro irrigation systems of orchards | 1 | 1 | On | 16.08.19 | 5 | 0 | 5 | 0 | 20 | 0 | 30 | 0 | 30 |
| Cultivation of Fruit | Improved cultivation of tissue culture banana | 1 | 1 | Off | 08.06.19 | 3 | 0 | 2 | 0 | 20 | 5 | 25 | 5 | 30 |
| Plant propagation techniques | Plant propagation techniques of sub-tropical fruit crops | 2 | 1 | On | 06.07.19, 10.07.19 | 6 | 0 | 4 | 0 | 40 | 10 | 50 | 10 | 60 |
| Production and Management technology | Improved production technology of potato | 2 | 1 | Off | 10.09.19, 17.09.19 | 6 | 0 | 4 | 0 | 40 | 10 | 50 | 10 | 60 |
| Production and Management technology | Improved production technology of kharif onion | 1 | 1 | Off | 19.06.19 | 3 | 0 | 2 | 0 | 20 | 5 | 25 | 5 | 30 |
| III. Soil Health and Fertility Management | | | | | | | | | | | | | | |
| Soil fertility management | Role of nutrient vis-à-vis crop production | 2 | 1 | On | 30.05.19, 19.08.19 | 14 | 0 | 0 | 0 | 40 | 6 | 54 | 6 | 60 |
| Integrated Nutrient Management | Benefits of INM in field crops | 2 | 1 | Off | 22.06.19, 22.05.19 | 20 | 0 | 4 | 0 | 36 | 0 | 60 | 0 | 60 |
| Production and use of organic inputs | Need for composting and different types of compost preparation | 1 | 3 | On | 20.08.19, 12.09.19, 13.11.19 | 6 | 2 | 0 | 0 | 12 | 0 | 18 | 2 | 20 |
| Management of Problematic soils | Management of problem soil and ways of amelioration | 2 | 1 | Off | 12.11.19, 28.01.20 | 20 | 0 | 0 | 0 | 40 | 0 | 60 | 0 | 60 |
| Micro nutrient deficiency in crops | Role of micronutrient in soil and crop health | 2 | 1 | On | 01.11.19, 30.01.20 | 20 | 0 | 0 | 0 | 40 | 0 | 60 | 0 | 60 |
| V Plant Protection | | | | | | | | | | | | | | |
| Integrated Disease Management | Integrated Disease Management (IDM) in <i>aman</i> rice | 3 | 1 | On | 16.07.19, 22.08.19 | 15 | 6 | 12 | 0 | 32 | 10 | 59 | 16 | 75 |
| Disease management of crops | Disease Management in Mustard | 2 | 1 | Off | 05.11.19, 29.11.19 | 10 | 6 | 8 | 4 | 28 | 4 | 46 | 14 | 60 |
| | Disease Management in Potato | 2 | 1 | Off | 09.12.19, 17.12.19 | 10 | 6 | 10 | 4 | 26 | 4 | 46 | 14 | 60 |
| | Disease Management in Tomato | 2 | 1 | Off | 15.01.20, 30.01.20 | 8 | 2 | 4 | 0 | 42 | 4 | 54 | 6 | 60 |
| | Disease Management in Cucurbits | 2 | 1 | Off | 20.01.20, 28.01.20 | 8 | 6 | 8 | 4 | 34 | 0 | 50 | 10 | 60 |
| Insect pest management | Insect pest management in rice | 2 | 1 | Off | 07.08.19, | 15 | 10 | 10 | 0 | 25 | 0 | 50 | 10 | 60 |

| | | | | | | | | | | | | | | |
|--|---|-----------|-----------|-----|----------------------------|------------|------------|------------|-----------|-------------|------------|-------------|------------|-------------|
| of crops | | | | | 26.08.20 | | | | | | | | | |
| | Insect pest management in rice | 2 | 1 | On | 21.08.20, 12.09.19 | 15 | 0 | 5 | 0 | 30 | 0 | 50 | 0 | 50 |
| | Insect pest management in brinjal | 2 | 1 | Off | 04.10.19, 15.10.19 | 20 | 5 | 5 | 0 | 30 | 0 | 55 | 5 | 60 |
| | Insect pest management in tomato | 2 | 1 | On | 18.10.19, 29.10.19 | 20 | 5 | 5 | 0 | 30 | 0 | 55 | 5 | 60 |
| VI. Fishery Sc | | | | | | | | | | | | | | |
| Integrated fish farming | Integrated duck-cum-fish farming in back yard pond | 1 | 2 | On | 23.06. 2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| | Integrated poultry-cum-fish farming in back yard pond | 1 | 2 | On | 26.06.2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| Carp fry and fingerling rearing | Rearing pond preparation and management | 1 | 1 | On | 12.08. 2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| | Preparation and management of nursery pond | 1 | 1 | Off | 17.08.2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| Composite fish culture | Aquatic weeds and algal blooms in fish ponds, their control and utilization | 1 | 1 | Off | 21.01.2020 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| | Schedule of fertilization and liming in fish culture ponds. | 1 | 1 | Off | 17.09. 2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| | Disease management & prophylactic measures in composite fish culture pond | 2 | 1 | On | 20.12. 2019, 06.01.2020 | 10 | 4 | 4 | 2 | 26 | 14 | 40 | 20 | 60 |
| | Effects of liming in fish ponds | 1 | 1 | On | 15.10. 2019 | 5 | 2 | 2 | 1 | 13 | 7 | 20 | 10 | 30 |
| Hatchery management and culture of freshwater fishes | Polyculture of freshwater IMC with cat fishes | 1 | 1 | On | 20.10. 2019 | 3 | 0 | 2 | 0 | 19 | 6 | 24 | 06 | 30 |
| | Scientific management of IMC Fish Hatchery | 2 | 1 | Off | 19.11. 2019, 09.01.2020 | 6 | 0 | 4 | 0 | 38 | 12 | 48 | 12 | 60 |
| TOTAL | | 64 | 46 | | | 445 | 107 | 129 | 21 | 1102 | 151 | 1676 | 279 | 1955 |

(b) Rural youths

| Thematic area | Title of Training | No. | Duration | Venue On/Off | Tentative Date | No. of Participants | | | | | | | | |
|-------------------------------|----------------------------|-----|----------|--------------|----------------|---------------------|---|----|---|-------|---|-------|---|----|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| Production and use of organic | Vermicompost production at | 2 | 1 | On | 07.08.19 | 12 | 4 | 0 | 0 | 22 | 2 | 34 | 6 | 40 |

| | | | | | | | | | | | | | | |
|---|---|----------|----------|-----|------------------------|-----------|----------|----------|----------|------------|-----------|------------|-----------|------------|
| inputs | farmers level | | | | 13.08.19 | | | | | | | | | |
| Seed production | Seed production of different field crops | 2 | 1 | Off | 19.06.19 22.06.19 | 20 | 0 | 0 | 0 | 40 | 0 | 60 | 0 | 60 |
| Production of bio control agents and bio pesticides | Preparation of organic pesticides and its application | 1 | 1 | Off | 02.11.19 | 3 | 0 | 2 | 0 | 20 | 5 | 25 | 5 | 30 |
| Post harvest technology | Post harvest technology of horticultural crops | 1 | 1 | Off | 21.01.19 | 3 | 0 | 2 | 0 | 20 | 5 | 25 | 5 | 30 |
| Mushroom Production | Improved Production Technology of Oyster mushroom | 1 | 2 | On | 02.11.19 – 03.11.19 | 4 | 2 | 2 | 0 | 12 | 0 | 18 | 2 | 20 |
| TOTAL | | 7 | 6 | | | 42 | 6 | 6 | 0 | 114 | 12 | 162 | 18 | 180 |

(c) Extension functionaries

| Thrust area/ Thematic area | Title of Training | No. | Duration | Venue On/Off | Tentative Date | No. of Participants | | | | | | | | |
|--------------------------------------|--|-----------|----------|-----------------|--|---------------------|----------|-----------|----------|------------|-----------|------------|-----------|------------|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| Others | Climate change and effect on agriculture | 1 | 1 | On | 20.11.19 | 6 | 2 | 0 | 0 | 11 | 1 | 17 | 3 | 20 |
| Production and use of organic inputs | Need for composting and different types of compost preparation | 1 | 1 | On | 29.08.19 | 10 | 0 | 0 | 0 | 20 | 0 | 30 | 0 | 30 |
| Seed production | Seed production of Vegetable crops | 2 | 1 | On | 01.02.20, 05.02.20 | 10 | 0 | 4 | 0 | 46 | 0 | 60 | 0 | 60 |
| Post harvest technology | Scientific ripening techniques of fruits | 1 | 1 | On | 08.02.20 | 0 | 0 | 10 | 0 | 20 | 0 | 30 | 0 | 30 |
| Composite fish culture | Food security through fish culture | 2 | 1 | On | 20.12.2019, 11.02.2020 | 11 | 2 | 4 | 1 | 40 | 2 | 55 | 5 | 60 |
| Others | Refresher training course for ATM/BTM | 2 | 2 | On | 06.08.19-07.08.19 & 29.08.19-30.08.19 | 9 | 2 | 2 | 0 | 38 | 9 | 49 | 11 | 60 |
| Others | Refresher training course for KPS | 1 | 2 | On | 04.09.19-05.09.19 | 7 | 0 | 2 | 0 | 21 | 0 | 30 | 0 | 30 |
| TOTAL | | 10 | 9 | | | 53 | 6 | 22 | 1 | 196 | 12 | 271 | 19 | 290 |

(d) Vocational training

| Thrust area/ Thematic area | Title of Training | No. | Duration | Venue On/Off | Tentative Date | No. of Participants | | | | | | | | |
|-------------------------------|---|-----|----------|-----------------|-----------------------|---------------------|---|----|---|-------|---|-------|---|----|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| Soil and water testing | Methods of soil and water testing | 1 | 5 | On | 24.09.19- 28.09.19 | 2 | 0 | 0 | 0 | 13 | 0 | 15 | 0 | 15 |
| Ornamental fish culture | Ornamental fish culture for rural employment generation | 1 | 5 | On | 22.12.2019 | 2 | 0 | 1 | 0 | 12 | 0 | 15 | 0 | 15 |

| | | | | | | | | | | | | | | |
|---------------------|---|----------|-----------|----|---------------------|----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|
| Mushroom Production | Improved Production Technology of Oyster mushroom | 1 | 5 | On | 01.12.19 – 05.12.19 | 4 | 2 | 2 | 0 | 12 | 0 | 18 | 2 | 20 |
| Rural Handicrafts | Kantha Sticth Preparation | 1 | 7 | On | 23.09.19 – 30.09.19 | 0 | 8 | 0 | 0 | 0 | 12 | 0 | 20 | 20 |
| Rural Handicrafts | Jute & other handicrafts preparation | 1 | 7 | On | 10.01.20 – 17.01.20 | 0 | 6 | 0 | 2 | 0 | 12 | 0 | 20 | 20 |
| TOTAL | | 5 | 29 | | | 8 | 16 | 3 | 2 | 37 | 24 | 48 | 42 | 90 |

(e) ASCI Skill Development Training

| Thrust area/ Thematic area | Title of Training | No. | Duration | Venue On/Off | Tentative Date | No. of Participants | | | | | | | | |
|-------------------------------|---|----------|-----------|-----------------|--|---------------------|----------|----------|----------|-----------|----------|-----------|----------|-----------|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| Nursery management | Nursery management in horticultural crops | 1 | 30 | On | 1 st Dec to 5 th Jan | 4 | 0 | 2 | 0 | 14 | 0 | 20 | 0 | 20 |
| Mushroom Production | Improved Production Technology of different types of edible mushrooms | 1 | 30 | On | Feb, 2019 | 3 | 3 | 3 | 0 | 9 | 2 | 15 | 5 | 20 |
| TOTAL | | 2 | 60 | | | 7 | 3 | 5 | 0 | 23 | 2 | 35 | 5 | 40 |

Abstract of Training: Consolidated table (ON and OFF Campus)

Farmers and Farm women

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | | |
|------------------------------------|----------------|---------------------|----|-----|-----|----|-----|----|---|---|-------------|----|-----|--|
| | | Other | | | SC | | | ST | | | M | F | T | |
| | | M | F | T | M | F | T | M | F | T | | | | |
| I. Crop Production | | | | | | | | | | | | | | |
| Weed Management | | | | | | | | | | | | | | |
| Resource Conservation Technologies | 3 | 52 | 0 | 52 | 44 | 0 | 44 | 4 | 0 | 4 | 100 | 0 | 100 | |
| Cropping Systems | 10 | 210 | 12 | 222 | 102 | 36 | 138 | 0 | 0 | 0 | 312 | 48 | 360 | |
| Crop Diversification | | | | | | | | | | | | | | |
| Integrated Farming | | | | | | | | | | | | | | |
| Water management | | | | | | | | | | | | | | |
| Seed production | | | | | | | | | | | | | | |
| Nursery management | | | | | | | | | | | | | | |
| Integrated Crop Management | | | | | | | | | | | | | | |
| Fodder production | | | | | | | | | | | | | | |
| Production of organic inputs | | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|---|----------------|---------------------|-----------|------------|------------|-----------|------------|-----------|----------|-----------|-------------|-----------|------------|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| Others, (cultivation of crops) | 1 | 15 | 0 | 15 | 10 | 5 | 15 | 0 | 0 | 0 | 25 | 5 | 30 |
| TOTAL | 14 | 277 | 12 | 289 | 156 | 41 | 197 | 4 | 0 | 4 | 437 | 53 | 490 |
| II. Horticulture | | | | | | | | | | | | | |
| a) Vegetable Crops | | | | | | | | | | | | | |
| Integrated nutrient management | | | | | | | | | | | | | |
| Water management | | | | | | | | | | | | | |
| Enterprise development | | | | | | | | | | | | | |
| Skill development | | | | | | | | | | | | | |
| Yield increment | | | | | | | | | | | | | |
| Production of low volume and high value crops | | | | | | | | | | | | | |
| Off-season vegetables | | | | | | | | | | | | | |
| Nursery raising | | | | | | | | | | | | | |
| Exotic vegetables like Broccoli | | | | | | | | | | | | | |
| Export potential vegetables | | | | | | | | | | | | | |
| Grading and standardization | | | | | | | | | | | | | |
| Protective cultivation (Green Houses, Shade Net etc.) | 5 | 106 | 15 | 121 | 15 | 0 | 15 | 14 | 0 | 14 | 135 | 15 | 150 |
| Others, if any (Cultivation of Vegetable) | | | | | | | | | | | | | |
| TOTAL | 5 | 106 | 15 | 121 | 15 | 0 | 15 | 14 | 0 | 14 | 135 | 15 | 150 |
| b) Fruits | | | | | | | | | | | | | |
| Training and Pruning | | | | | | | | | | | | | |
| Layout and Management of Orchards | 1 | 20 | 0 | 20 | 5 | 0 | 5 | 5 | 0 | 5 | 30 | 0 | 30 |
| Cultivation of Fruit | 1 | 20 | 5 | 25 | 3 | 0 | 3 | 2 | 0 | 2 | 25 | 5 | 30 |
| Management of young plants/orchards | | | | | | | | | | | | | |
| Rejuvenation of old orchards | | | | | | | | | | | | | |
| Export potential fruits | | | | | | | | | | | | | |
| Micro irrigation systems of orchards | 1 | 20 | 0 | 20 | 5 | 0 | 5 | 5 | 0 | 5 | 30 | 0 | 30 |
| Plant propagation techniques | 2 | 40 | 10 | 50 | 6 | 0 | 6 | 4 | 0 | 4 | 50 | 10 | 60 |
| Others, if any(INM) | | | | | | | | | | | | | |
| TOTAL | 5 | 100 | 15 | 115 | 19 | 0 | 19 | 16 | 0 | 16 | 135 | 15 | 150 |
| c) Ornamental Plants | | | | | | | | | | | | | |
| Nursery Management | | | | | | | | | | | | | |
| Management of potted plants | | | | | | | | | | | | | |
| Export potential of ornamental plants | | | | | | | | | | | | | |
| Propagation techniques of Ornamental Plants | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|--|----------------|---------------------|---|-----|----|---|----|----|---|---|-------------|---|-----|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| d) Plantation crops | | | | | | | | | | | | | |
| Production and Management technology | | | | | | | | | | | | | |
| Processing and value addition | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| e) Tuber crops | | | | | | | | | | | | | |
| Production and Management technology | | | | | | | | | | | | | |
| Processing and value addition | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| f) Spices | | | | | | | | | | | | | |
| Production and Management technology | | | | | | | | | | | | | |
| Processing and value addition | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| g) Medicinal and Aromatic Plants | | | | | | | | | | | | | |
| Nursery management | | | | | | | | | | | | | |
| Production and management technology | | | | | | | | | | | | | |
| Post harvest technology and value addition | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| III. Soil Health and Fertility Management | | | | | | | | | | | | | |
| Soil fertility management | 4 | 80 | 6 | 86 | 34 | 0 | 34 | 0 | 0 | 0 | 114 | 6 | 120 |
| Soil and Water Conservation | | | | | | | | | | | | | |
| Integrated Nutrient Management | 2 | 36 | 0 | 36 | 20 | 0 | 20 | 4 | 0 | 4 | 60 | 0 | 60 |
| Production and use of organic inputs | 1 | 12 | 0 | 12 | 6 | 2 | 8 | 0 | 0 | 0 | 18 | 2 | 20 |
| Management of Problematic soils | | | | | | | | | | | | | |
| Micro nutrient deficiency in crops | 2 | 40 | 0 | 40 | 20 | 0 | 20 | 0 | 0 | 0 | 60 | 0 | 60 |
| Nutrient Use Efficiency | | | | | | | | | | | | | |
| Soil and Water Testing | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | 9 | 168 | 6 | 174 | 80 | 2 | 82 | 4 | 0 | 4 | 252 | 8 | 260 |
| IV. Livestock Production and Management | | | | | | | | | | | | | |
| Dairy Management | | | | | | | | | | | | | |
| Poultry Management | | | | | | | | | | | | | |
| Piggery Management | | | | | | | | | | | | | |
| Rabbit Management | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|--|----------------|---------------------|---|---|----|---|---|----|---|---|-------------|---|---|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| Disease Management | | | | | | | | | | | | | |
| Feed management | | | | | | | | | | | | | |
| Production of quality animal products | | | | | | | | | | | | | |
| Others, if any (Goat farming) | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| V. Home Science/Women empowerment | | | | | | | | | | | | | |
| Household food security by kitchen gardening and nutrition gardening | | | | | | | | | | | | | |
| Design and development of low/minimum cost diet | | | | | | | | | | | | | |
| Designing and development for high nutrient efficiency diet | | | | | | | | | | | | | |
| Minimization of nutrient loss in processing | | | | | | | | | | | | | |
| Gender mainstreaming through SHGs | | | | | | | | | | | | | |
| Storage loss minimization techniques | | | | | | | | | | | | | |
| Enterprise development | | | | | | | | | | | | | |
| Value addition | | | | | | | | | | | | | |
| Income generation activities for empowerment of rural Women | | | | | | | | | | | | | |
| Location specific drudgery reduction technologies | | | | | | | | | | | | | |
| Rural Crafts | | | | | | | | | | | | | |
| Capacity building | | | | | | | | | | | | | |
| Women and child care | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| VI. Agril. Engineering | | | | | | | | | | | | | |
| Installation and maintenance of micro irrigation systems | | | | | | | | | | | | | |
| Use of Plastics in farming practices | | | | | | | | | | | | | |
| Production of small tools and implements | | | | | | | | | | | | | |
| Repair and maintenance of farm machinery and implements | | | | | | | | | | | | | |
| Small scale processing and value addition | | | | | | | | | | | | | |
| Post Harvest Technology | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |
| VII. Plant Protection | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|---|----------------|---------------------|-----------|------------|------------|-----------|------------|-----------|-----------|-----------|-------------|------------|------------|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| Integrated Pest Management | 8 | 115 | 0 | 115 | 70 | 20 | 90 | 25 | 0 | 25 | 210 | 20 | 230 |
| Integrated Disease Management | 11 | 162 | 22 | 184 | 51 | 26 | 77 | 42 | 12 | 54 | 255 | 60 | 315 |
| Bio-control of pests and diseases | | | | | | | | | | | | | |
| Production of bio control agents and bio pesticides | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | 19 | 277 | 22 | 299 | 121 | 46 | 167 | 67 | 12 | 79 | 465 | 80 | 545 |
| VIII. Fisheries | | | | | | | | | | | | | |
| Integrated fish farming | 2 | 26 | 14 | 40 | 10 | 4 | 14 | 4 | 2 | 6 | 40 | 20 | 60 |
| Carp breeding and hatchery management | | | | | | | | | | | | | |
| Carp fry and fingerling rearing | 2 | 26 | 14 | 40 | 10 | 4 | 14 | 4 | 2 | 6 | 40 | 20 | 60 |
| Composite fish culture & fish disease | 5 | 65 | 35 | 100 | 25 | 10 | 35 | 10 | 5 | 15 | 100 | 50 | 150 |
| Fish feed preparation & its application to fish pond, like nursery, rearing & stocking pond | | | | | | | | | | | | | |
| Hatchery management and culture of freshwater prawn | 3 | 57 | 18 | 75 | 9 | 0 | 9 | 6 | 0 | 6 | 72 | 18 | 90 |
| Breeding and culture of ornamental fishes | | | | | | | | | | | | | |
| Portable plastic carp hatchery | | | | | | | | | | | | | |
| Pen culture of fish and prawn | | | | | | | | | | | | | |
| Shrimp farming | | | | | | | | | | | | | |
| Edible oyster farming | | | | | | | | | | | | | |
| Pearl culture | | | | | | | | | | | | | |
| Fish processing and value addition | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | |
| TOTAL | 12 | 174 | 81 | 255 | 54 | 18 | 72 | 24 | 9 | 33 | 252 | 108 | 360 |
| IX. Production of Inputs at site | | | | | | | | | | | | | |
| Seed Production | | | | | | | | | | | | | |
| Planting material production | | | | | | | | | | | | | |
| Bio-agents production | | | | | | | | | | | | | |
| Bio-pesticides production | | | | | | | | | | | | | |
| Bio-fertilizer production | | | | | | | | | | | | | |
| Vermi-compost production | | | | | | | | | | | | | |
| Organic manures production | | | | | | | | | | | | | |
| Production of fry and fingerlings | | | | | | | | | | | | | |
| Production of Bee-colonies and wax sheets | | | | | | | | | | | | | |
| Small tools and implements | | | | | | | | | | | | | |
| Production of livestock feed and fodder | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | | |
|--|----------------|---------------------|------------|-------------|------------|------------|------------|------------|-----------|------------|-------------|------------|-------------|--|
| | | Other | | | SC | | | ST | | | M | F | T | |
| | | M | F | T | M | F | T | M | F | T | | | | |
| Production of Fish feed | | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | |
| X. Capacity Building and Group Dynamics | | | | | | | | | | | | | | |
| Leadership development | | | | | | | | | | | | | | |
| Group dynamics | | | | | | | | | | | | | | |
| Formation and Management of SHGs | | | | | | | | | | | | | | |
| Mobilization of social capital | | | | | | | | | | | | | | |
| Entrepreneurial development of farmers/youths | | | | | | | | | | | | | | |
| WTO and IPR issues | | | | | | | | | | | | | | |
| Others, if any | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | |
| XI Agro-forestry | | | | | | | | | | | | | | |
| Production technologies | | | | | | | | | | | | | | |
| Nursery management | | | | | | | | | | | | | | |
| Integrated Farming Systems | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | |
| XII. Others (Pl. Specify) | | | | | | | | | | | | | | |
| TOTAL | 64 | 1102 | 151 | 1253 | 445 | 107 | 552 | 129 | 21 | 150 | 1676 | 279 | 1955 | |

Rural youth

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|--|----------------|---------------------|---|----|----|---|----|----|---|---|-------------|----|----|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| Mushroom Production | 3 | 33 | 2 | 35 | 11 | 7 | 18 | 7 | 0 | 7 | 51 | 9 | 60 |
| Bee-keeping | | | | | | | | | | | | | |
| Integrated farming | | | | | | | | | | | | | |
| Seed production | 2 | 40 | 0 | 40 | 20 | 0 | 20 | 0 | 0 | 0 | 60 | 0 | 60 |
| Production of organic inputs | 3 | 42 | 7 | 49 | 15 | 4 | 19 | 2 | 0 | 2 | 59 | 11 | 70 |
| Planting material production | | | | | | | | | | | | | |
| Vermi-culture | | | | | | | | | | | | | |
| Sericulture | | | | | | | | | | | | | |
| Protected cultivation of vegetable crops | | | | | | | | | | | | | |
| Commercial fruit production | | | | | | | | | | | | | |
| Repair and maintenance of | | | | | | | | | | | | | |

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | | |
|--|----------------|---------------------|-----------|------------|-----------|-----------|-----------|-----------|----------|-----------|-------------|-----------|------------|--|
| | | Other | | | SC | | | ST | | | M | F | T | |
| | | M | F | T | M | F | T | M | F | T | | | | |
| farm machinery and implements | | | | | | | | | | | | | | |
| Nursery Management of Horticulture crops | 1 | 14 | 0 | 14 | 4 | 0 | 4 | 2 | 0 | 2 | 20 | 0 | 20 | |
| Training and pruning of orchards | | | | | | | | | | | | | | |
| Value addition | | | | | | | | | | | | | | |
| Production of quality animal products | | | | | | | | | | | | | | |
| Dairying | | | | | | | | | | | | | | |
| Sheep and goat rearing | | | | | | | | | | | | | | |
| Quail farming | | | | | | | | | | | | | | |
| Piggery | | | | | | | | | | | | | | |
| Rabbit farming | | | | | | | | | | | | | | |
| Poultry production | | | | | | | | | | | | | | |
| Ornamental fisheries | 1 | 12 | 0 | 12 | 2 | 0 | 2 | 1 | 0 | 1 | 15 | 0 | 15 | |
| Para vets | | | | | | | | | | | | | | |
| Para extension workers | | | | | | | | | | | | | | |
| Composite fish culture | | | | | | | | | | | | | | |
| Freshwater prawn culture | | | | | | | | | | | | | | |
| Shrimp farming | | | | | | | | | | | | | | |
| Pearl culture | | | | | | | | | | | | | | |
| Cold water fisheries | | | | | | | | | | | | | | |
| Fish harvest and processing technology | | | | | | | | | | | | | | |
| Fry and fingerling rearing | | | | | | | | | | | | | | |
| Small scale processing | | | | | | | | | | | | | | |
| Post Harvest Technology | 1 | 20 | 5 | 25 | 3 | 0 | 3 | 2 | 0 | 2 | 25 | 5 | 30 | |
| Tailoring and Stitching | | | | | | | | | | | | | | |
| Rural Crafts | 2 | 0 | 24 | 24 | 0 | 14 | 14 | 0 | 2 | 2 | 0 | 40 | 40 | |
| Enterprise development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Others if any (ICT application in agriculture) | 1 | 13 | 0 | 13 | 2 | 0 | 2 | 0 | 0 | 0 | 15 | 0 | 15 | |
| TOTAL | 14 | 174 | 38 | 212 | 57 | 25 | 82 | 14 | 2 | 16 | 245 | 65 | 310 | |

Extension functionaries

| Thematic Area | No. of Courses | No. of Participants | | | | | | | | | Grand Total | | |
|---|----------------|---------------------|-----------|------------|-----------|----------|-----------|-----------|----------|-----------|-------------|-----------|------------|
| | | Other | | | SC | | | ST | | | M | F | T |
| | | M | F | T | M | F | T | M | F | T | | | |
| Productivity enhancement in field crops | 3 | 66 | 0 | 66 | 20 | 0 | 20 | 4 | 0 | 4 | 90 | 0 | 90 |
| Integrated Pest Management | | | | | | | | | | | | | |
| Integrated Nutrient management | | | | | | | | | | | | | |
| Rejuvenation of old orchards | | | | | | | | | | | | | |
| Value addition | | | | | | | | | | | | | |
| Protected cultivation technology | | | | | | | | | | | | | |
| Formation and Management of SHGs | | | | | | | | | | | | | |
| Group Dynamics and farmers organization | | | | | | | | | | | | | |
| Information networking among farmers | | | | | | | | | | | | | |
| Capacity building for ICT application | | | | | | | | | | | | | |
| Care and maintenance of farm machinery and implements | | | | | | | | | | | | | |
| WTO and IPR issues | | | | | | | | | | | | | |
| Management in farm animals | | | | | | | | | | | | | |
| Livestock feed and fodder production | | | | | | | | | | | | | |
| Household food security | | | | | | | | | | | | | |
| Women and Child care | | | | | | | | | | | | | |
| Low cost and nutrient efficient diet designing | | | | | | | | | | | | | |
| Production and use of organic inputs | 1 | 20 | 0 | 20 | 10 | 0 | 10 | 0 | 0 | 0 | 30 | 0 | 30 |
| Gender mainstreaming through SHGs | | | | | | | | | | | | | |
| Crop intensification | | | | | | | | | | | | | |
| Others if any | 6 | 110 | 12 | 122 | 33 | 6 | 39 | 8 | 1 | 9 | 151 | 19 | 170 |
| TOTAL | 10 | 196 | 12 | 208 | 53 | 6 | 59 | 22 | 1 | 23 | 271 | 19 | 290 |

4. Frontline demonstration to be conducted*

FLD 1:

- **Crop:** Jute
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Improved production technology
- **Season:** Pre Kharif 2019
- **Farming Situation:** Irrigated medium upland

FLD 2:

- **Crop:** Rice
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Integrated crop management
- **Season:** Kharif 2019
- **Farming Situation:** Irrigated medium upland

FLD 3:

- **Crop:** Groundnut
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Improved production technology
- **Season:** Kharif 2019
- **Farming Situation:** Irrigated medium upland

FLD 4:

- **Crop:** Mustard
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Nutrient management
- **Season:** Rabi 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 5:

- **Crop:** Sesame
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Integrated Nutrient management
- **Season:** Summer 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 6:

- **Crop:** Groundnut
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Varietal demonstration
- **Season:** Rabi-summer 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 7:

- **Crop:** Lentil
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Integrated crop management
- **Season:** Rabi 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 8:

- **Crop:** Chickpea
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Integrated nutrient management
- **Season:** Rabi 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 9:

- **Crop:** Greengram
- **Thrust Area:** Augmentation of productivity of field crops
- **Thematic Area:** Integrated crop management
- **Season:** Summer 2019-20
- **Farming Situation:** Irrigated medium upland

FLD 10

- **Crop:** Tissue culture Banana
- **Thrust Area:** Production Technology
- **Thematic Area:** Cultivation of Fruit
- **Season:** Kharif
- **Farming Situation:** Irrigated Medium/ upland

FLD 11

- **Crop:** Onion
- **Thrust Area:** Yield increment
- **Thematic Area:** Cultivation of Vegetable
- **Season:** Kharif
- **Farming Situation:** Irrigated Medium/ upland

FLD 12

- **Crop:** Brinjal
- **Thrust Area:** Production Technology
- **Thematic Area:** Cultivation of Vegetable
- **Season:** Rabi
- **Farming Situation:** Irrigated Medium/ upland

FLD-13

- **Crop:** Fishery
- **Thrust Area:** species Diversification
- **Thematic Area:** intensive fish culture
- **Season:** kharif
- **Farming Situation:** other than carp polyculture

FLD-14

- **Crop:** Fishery
- **Thrust Area:** species Diversification
- **Thematic Area:** composite fish culture
- **Season:** kharif
- **Farming Situation:** carp polyculture

FLD-15

- **Crop:** Fishery
- **Thrust Area:** varietal improvement
- **Thematic Area:** composite fish culture
- **Season:** kharif
- **Farming Situation:** carp polyculture

FLD-16

- **Crop:** Oyster Mushroom
- **Thrust Area:** Augmentation of productivity
- **Thematic Area:** Improved production technology
- **Season:** Rabi, 2019-20
- **Farming Situation:** Conventional method

FLD 17

- **Crop:** Brinjal
- **Thrust Area:** Augmentation of productivity
- **Thematic Area:** Integrated Pest Management
- **Season:** Rabi
- **Farming Situation:** Irrigated Medium/ upland

Details of FLDs:

| Sl. No. | Crop & variety / Enterprises | Proposed Area (ha)/ Unit (No.) | Technology package for demonstration | Parameter (Data) in relation to technology demonstrated | Cost of Cultivation (Rs.) | | | No. of farmers / demonstration | | | | | | | | |
|---------|---|--------------------------------|---|---|--------------------------------------|-------|-------|--------------------------------|----|----|---|-------|---|-------|----|----|
| | | | | | Name of Inputs | Demo | Local | SC | | ST | | Other | | Total | | |
| | | | | | | | | M | F | M | F | M | F | M | F | T |
| 1 | Jute; JRO 204 | 10 | Seed treatment+ Use of seed drill/cycle weeder+ 60:30:30 NPK+retting with CRIJAF SONA | Plant height, base diameter, yield | Seed | 63000 | 66000 | 10 | 0 | 0 | 0 | 15 | 0 | 25 | 0 | 25 |
| 2 | Rice; MTU 7029 | 10 | 16-18 day old seedling + 10'x10' spacing + chemical weeding + 80:40:40:20 NPKS | No. of tiller/hil, test weight, yield | Seed, Fertilizers | 48000 | 47000 | 10 | 0 | 0 | 0 | 15 | 0 | 25 | 0 | 25 |
| 3 | Kharif Groundnut; TG 51/any latest variety suited to location | 20 | 20:50:75:60 N:P:K:S + Boron (20%) foliar spray 2 times (Pre and post flowering) | No. of pods/plant, yield | Seed (50%), sulfur and micronutrient | 44000 | 42000 | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |

| | | | | | | | | | | | | | | | | |
|----|--|----|---|---|--|------------|---------------------------------------|----|----|---|---|----|----|-----|----|-----|
| 4 | Mustard; JD 6/Keshari | 50 | Soil test based N, P, K + 30 kg S/ha+ two foliar spray of boron along with micronutrient mixture (Aquacal) | No. of pods/plant, test weight, oil content yield | Seed, Sulfur, boron | 30000 | 29000 | 30 | 15 | 0 | 0 | 70 | 10 | 100 | 25 | 125 |
| 5 | Sesame; RT 651/ any latest variety suited to location | 40 | 30kg sulfur/ha was applied along with 8:40:40 N,P and K. | NO. of pods/plant, oil content, yield | Seed, sulfur, micronutrient | 22000 | 20000 | 30 | 5 | 0 | 0 | 65 | 0 | 95 | 5 | 100 |
| 6 | Rabi Groundnut; K8/any other latest variety | 20 | Improved variety | No. of pods/plant, yield | Seed of TG 51/any other latest variety | 42000 | 40000 | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| 7 | Lentil; WBL 77/ any latest variety suited to location | 40 | Treatment of seed with rhizobium followed by trichoderma and pseudomonas + Soil application of trichoderma and pseudomonas with FYM + spraying of chlorothalonil for prevention of grey mould 35 DAS; 10:40:20 N:P:K and 30 kg S/ha; 2 foliar spray of boron @ pre and post flowering | Plant mortality (%), yield | Seed, Trichoderma, pseudomonas, sulfur, boron | 17000 | 15000 | 30 | 5 | 0 | 0 | 65 | 0 | 95 | 5 | 100 |
| 8 | Chickpea; JAKI 9218/ any latest variety suited to location | 20 | Treatment of seed with rhizobium; 15:40:20 N:P:K and 30 kg S/ha; Soil application of ZnSO ₄ @ 10 kg/ha; 2 foliar spray of boron @ pre and post flowering | No. of pods/plant, yield | Seed, sulfur, micronutrient | 19000 | 17000 | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| 9 | Greengram; IPM 2-14/ any latest variety suited to location | 20 | Seed priming + seed treatment with carbendazim and imidachloprid+ 2% urea spray at pre flowering and pod development | Pest infestation (%), Yield | Seed, bio-pesticide/insecticide, sulfur, boron | 26000 | 25000 | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| 10 | Tissue culture Banana Var. Grand Naine | 2 | Tissue cultured plantlets (Var. Grand Naine) | Yield, B:C ratio | Tissue cultured plantlets | 16000 0 | 135000 | 3 | - | 2 | - | 10 | - | 15 | - | 15 |
| 11 | Onion, Var Agrifound Dark Red | 3 | Variety (Var Agrifound Dark Red) | Yield, B:C ratio | Seeds | 10500 0 | Replacement of upland and medium land | 4 | 2 | 2 | - | 14 | 2 | 16 | 4 | 20 |

| | | | | | | | | | | | | | | | | |
|--------------|---------------------------------|--------------|---|--------------------|--|-------|-------|------------|-----------|-----------|----------|------------|-----------|------------|-----------|------------|
| | | | | | | | paddy | | | | | | | | | |
| 12 | Brinjal, Var. Bhangar Selection | 2 | Variety (Var. Bhangar Selection) | Yield, B:C ratio | Seedlings | 98000 | 98000 | 4 | 2 | 2 | - | 10 | 2 | 16 | 4 | 20 |
| 13 | Culture of GIFT tilapia | 0.1 | Tilapia (<i>Oreochromis niloticus</i>) | Growth rate, yield | Fish seed, fish feed | 86345 | 57834 | 1 | 0 | 1 | 0 | 4 | 0 | 6 | 0 | 6 |
| 14 | New carp variety | 0.1 | Amur (<i>Cyprinus carpio</i>) | Growth rate, yield | Fish seed, fish feed | 78265 | 65874 | 1 | 0 | 1 | 0 | 4 | 0 | 6 | 0 | 6 |
| 15 | Improved IMC variety | 0.1 | Jayanti Rohu (<i>L. rohita</i>) | Growth rate, yield | Fish seed, fish feed | 10563 | 75823 | 1 | 0 | 1 | 0 | 4 | 0 | 6 | 0 | 6 |
| 16 | Mushroom Var. Oyster | 20 nos. | Improved production technology | Yield, B: C ratio | Mushroom spawn, poly packets, chemicals | 5490 | 5000 | 4 | 2 | 0 | 0 | 10 | 4 | 20 | 0 | 20 |
| 17 | Brinjal Var. Local | 1 | Integrated pest management on <i>Leucinodes orbonalis</i> 1. Install pheromone traps 10/acre for mass trapping at 10 m distance from 20 DAT, the pheromone septa should be changed at regular interval. 2. Spray azadirachtin 0.03% (300 ppm) neem oil based WSP @ 1000-2000 ml in 200-400 l of water/acre 3. Need based application of chlorantraniliprole 18.5% SC @ 80 ml in 200-300 l of water/acre. | Yield, B:C ratio | Pheromone trap 10/ acre for mass trapping and spray azadirachtin 0.03% neem oil. | 48000 | 45000 | 4 | 2 | 2 | - | 10 | 2 | 16 | 4 | 20 |
| TOTAL | | 238.3 | | | | | | 212 | 73 | 11 | 0 | 376 | 20 | 601 | 87 | 688 |

Extension and Training activities under FLD:

| Activity | Title of Activity | No. | Clientele | Duration | Venue On/Off | No. of Participants | | | | | | | | |
|--------------|--|-----|-----------|---------------|--------------|---------------------|----|----|---|-------|----|-------|----|-----|
| | | | | | | SC | | ST | | Other | | Total | | |
| | | | | | | M | F | M | F | M | F | M | F | T |
| Training | Improved production technology of jute | 2 | PF | 1 day | Off | 10 | 0 | 0 | 0 | 15 | 0 | 25 | 0 | 25 |
| | ICM of rice | 1 | PF | 1 day | Off | 10 | 0 | 0 | 0 | 15 | 0 | 25 | 0 | 25 |
| | Improved production technology of rabi groundnut | 1 | PF | 1 day | Off | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| | Improved production technology of kharif groundnut | 2 | PF | 1 day | 1 on + 1 off | 30 | 15 | 0 | 0 | 70 | 10 | 100 | 25 | 125 |
| | Nutrient management of mustard | 4 | PF | 1 day | 1 on + 3 off | 30 | 5 | 0 | 0 | 65 | 0 | 95 | 5 | 100 |
| | Integrated nutrient management of sesame | 2 | PF | 1 day | 1 on + 1 off | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| | Improved production technology of lentil | 4 | PF | 1 day | 1 on + 3 off | 30 | 5 | 0 | 0 | 65 | 0 | 95 | 5 | 100 |
| | INM on chickpea | 2 | PF | 1 day | 1 on + 1 off | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| | ICM on greengram | 2 | PF | 1 day | 1 on + 1 off | 20 | 10 | 0 | 0 | 20 | 0 | 40 | 10 | 50 |
| Field visits | Field visit | 20 | PF | Half day each | Off | 190 | 65 | 0 | 0 | 310 | 10 | 500 | 75 | 575 |
| Field day | Feld day on all crops | 16 | PF | Half day each | Off | 228 | 78 | 0 | 0 | 372 | 12 | 600 | 90 | 690 |
| | Field day on Banana, Onion and brinjal | 3 | 90 | 3 | Off | 15 | 0 | 15 | 0 | 60 | 0 | 90 | 0 | 90 |
| | Harvesting of crop | 05 | 15 | 5 | off | 25 | 10 | 15 | 5 | 65 | 30 | 105 | 45 | 150 |
| | Improved cultivation of tissue culture banana | 1 | 30 | 1 | Off | 5 | 0 | 5 | 0 | 20 | 0 | 30 | 0 | 30 |
| | Improved production technology of kharif onion | 1 | 30 | 1 | Off | 5 | 0 | 5 | 0 | 20 | 0 | 30 | 0 | 30 |

5. a) Seed and planting material production by utilization of instructional farm (Crops / Enterprises)

| Name of the Crop / Enterprise | Variety / Type | Period From..... to | Area (ha.) | Details of Production | | | | |
|-------------------------------|---------------------------------------|---------------------------|------------|-----------------------|--------------------------------|----------------------|-----------------------------|---------------------------|
| | | | | Type of Produce | Expected Production (quintals) | Cost of inputs (Rs.) | Expected Gross income (Rs.) | Expected Net Income (Rs.) |
| Rice | MTU 7029 | June – Dec, 2019 | 4 | Foundation seed | 210 | 400000 | 1000000 | 600000 |
| Rice | MTU 1010/any other new variety | June – Dec, 2019 | 0.4 | Foundation seed | 20 | 40000 | 100000 | 60000 |
| Rice | Rajendra Masuri any other new variety | June – Dec, 2019 | 0.4 | Foundation seed | 20 | 40000 | 100000 | 60000 |
| Rice | Pusa 1612 | June – Dec, 2019 | 0.2 | TL seed | 10 | 20000 | 30000 | 10000 |
| Lentil | WBL 77 | Dec '19- Feb '20 | 0.5 | TL seed | 5 | 12000 | 18000 | 6000 |
| Greengram | IPM 2-3 | March '20 – June '20 | 0.2 | TL seed | 2.5 | 6000 | 9000 | 3000 |
| Sesame | Sabitri | Feb '20 – June '20 | 0.5 | TL seed | 4 | 12000 | 18000 | 6000 |

| | | | | | | | | |
|----------------|-------------------|--------------|---------|-----------------|----------|-------|-------|-------|
| Brinjal | Bhangar Selection | July to Sept | 0.01 ha | Seedlings | 25000 no | 10000 | 20000 | 10000 |
| Fruit saplings | Guava, Citrus | July to Sept | - | Saplings | 1000 | 5000 | 30000 | 25000 |
| Fishery | Indian Major Carp | 2019-20 | 0.1 | Fish fingerling | 1.0 q | 20000 | 25000 | 5000 |

b) Village Seed Production Programme

| Name of the Crop / Enterprise | Variety / Type | Period From..... to | Area (ha.) | No. of farmers | Details of Production | | | | |
|-------------------------------|----------------|---------------------------|------------|----------------|-----------------------|------------------------|----------------------|-----------------------------|---------------------------|
| | | | | | Type of Produce | Expected Production(q) | Cost of inputs (Rs.) | Expected Gross income (Rs.) | Expected Net Income (Rs.) |
| Rice | MTU 7029 | June – Dec, 2019 | 100 | 250 | TL seed | 4500 | 4800000 | 9000000 | 4200000 |

6. Extension Activities

| Sl. No. | Activities/ Sub-activities | No. of activities proposed | Farmers | | | | Extension Officials | | | Total | | |
|---------|--|----------------------------|---------|-------|--------|---------------------|---------------------|--------|-------|--------|--------|--------|
| | | | M | F | T | SC/ ST (% of total) | Male | Female | Total | Male | Female | Total |
| 1. | Field Day | 24 | 795 | 135 | 930 | 44 | 18 | 2 | 20 | 813 | 137 | 950 |
| 2. | Kisan Mela | 1 | 450 | 100 | 550 | 30 | 35 | 5 | 40 | 485 | 105 | 590 |
| 3. | Kisan Ghosthi | 1 | 80 | 20 | 100 | 25 | 0 | 0 | 0 | 80 | 20 | 100 |
| 4. | Exhibition | 2 | 450 | 50 | 500 | 30 | 0 | 0 | 0 | 450 | 50 | 500 |
| 5. | Film Show | 20 | 500 | 100 | 600 | 30 | 0 | 0 | 0 | 500 | 100 | 600 |
| 6. | Method Demonstrations | 4 | 83 | 4 | 87 | 42 | 2 | 1 | 3 | 85 | 5 | 90 |
| 7. | Farmers Seminar | 2 | 125 | 25 | 150 | 30 | 0 | 0 | 0 | 125 | 25 | 150 |
| 8. | Workshop | 1 | 65 | 10 | 75 | 30 | 0 | 0 | 0 | 65 | 10 | 75 |
| 9. | Group meetings | 15 | | | | | | | | 0 | 0 | 0 |
| 10. | Lectures delivered as resource persons | 8 | 70 | 10 | 80 | 30 | 90 | 30 | 120 | 160 | 40 | 200 |
| 11. | Advisory Services | 80 | 200000 | 35000 | 235000 | 30 | 0 | 0 | 0 | 200000 | 35000 | 235000 |
| 12. | Scientific visit to farmers field | 30 | 300 | 50 | 350 | 30 | 0 | 0 | 0 | 300 | 50 | 350 |
| 13. | Farmers visit to KVK | 565 | 6589 | 940 | 7529 | 20 | 0 | 0 | 0 | 6589 | 940 | 7529 |
| 14. | Diagnostic visits | 55 | 54 | 13 | 67 | 21 | 0 | 0 | 0 | 54 | 13 | 67 |
| 15. | Exposure visits | 13 | 151 | 26 | 177 | 34 | 0 | 0 | 0 | 151 | 26 | 177 |
| 16. | Ex-trainees Sammelan | 4 | 67 | 7 | 74 | 12 | | | 0 | 67 | 7 | 74 |
| 17. | Soil health Camp | 11 | 273 | 9 | 282 | 15 | 10 | 3 | 13 | 283 | 12 | 295 |

| | | | | | | | | | | | | |
|-----|---|-----|--------|-------|--------|----|-----|----|-----|--------|-------|--------|
| 18. | Animal Health Camp | | | | | | | | | | | |
| 19. | Agri mobile clinic | 23 | 543 | 37 | 580 | 18 | 0 | 0 | 0 | 543 | 37 | 580 |
| 20. | Soil test campaigns | 9 | 367 | 12 | 379 | 24 | 0 | 0 | 0 | 367 | 12 | 379 |
| 21. | Farm Science Club Conveners meet | 11 | 119 | 8 | 127 | 19 | 4 | 0 | 4 | 123 | 8 | 131 |
| 22. | Self Help Group Conveners meetings | 9 | 60 | 103 | 163 | 24 | 0 | 0 | 0 | 60 | 103 | 163 |
| 23. | Mahila Mandals Conveners meetings | | | | | | | | | | | |
| 24. | Celebration of important days (specify) | 6 | 234 | 92 | 326 | 0 | 0 | 0 | 0 | 234 | 92 | 326 |
| 25. | Sankalp Se Siddhi | | | | | | | | | | | |
| 26. | Swatchta Hi Sewa | 15 | 450 | 244 | 694 | 35 | 2 | 0 | 0 | 452 | 244 | 696 |
| 27. | Mahila Kisan Diwas | 1 | 0 | 45 | 45 | 24 | 0 | 2 | 2 | 0 | 47 | 47 |
| 28. | Any Other (Specify) | | | | | | | | | | | |
| | Total | 910 | 211825 | 37040 | 248865 | - | 161 | 43 | 202 | 211986 | 37083 | 249069 |

7. Revolving Fund (in Rs.)

| Opening balance of 2019-2020 (As on 01.04.2019) | Amount proposed to be invested during 2019-2020 | Expected Return |
|--|--|-----------------|
| 1,58,539.00 + 10,00,000.00 (in kind) | 6,00,000.00 | 10,000,00.00 |

8. Expected fund from other sources and its proposed utilization

| Project | Source | Amount to be received (Rs. in lakh) |
|------------------------|----------------------|-------------------------------------|
| CSISA | CIMMYT | 160000 |
| ATMA Purba Bardhaman | Govt. of West Bengal | 500000 |
| ATMA Paschim Bardhaman | Govt. of West Bengal | 500000 |

9. On-farm trials to be conducted*

OFT 1:

| Sl no. | Particulars | Details |
|--------|--|---|
| 1 | Season | Rabi 2019-20 |
| 2 | Title of the OFT | Assessment of different remediation measures for cold stress of rice seedling during <i>rabi</i> season under medium upland situation of Burdwan district |
| 3 | Thematic Area | Integrated crop management |
| 4 | Problem diagnosed | Die back of paddy seedling in rabi season |
| 5 | Important Cause | Undeveloped root system due to cold injury leading to on-uptake of nutrients |
| 6 | Production system | Rice based production system |
| 7 | Micro farming system | Conventional rice production in medium upland situation |
| 8 | Technology for Testing | Application of growth promoter |
| 9 | Existing Practice | Carbendazim/ Mancozeb spray |
| 10 | Hypothesis | Application of growth promoter or amendment of nutrient from extraneous sources will meet the nutritional requirement of seedling |
| 11 | Objective(s) | 1. Resist die back of paddy seedling in rabi nursery 2. Attaining robust seedling in fewer days for transplant |
| 12 | Treatments: | Farmers Practice (FP): Carbendazim/ Mancozeb spray Technology option-I (TO-I): Spraying of Triconanol @ 100 ppm 2 times at 3 day interval when temperature falls below 12 ^o C. Technology option-II (TO-II): Spraying of micronutrient mixture (N, B, Mg and Zn) Technology option-III (TO-III): Hot water treatment in early morning |
| 13 | Critical Inputs | Triconanol, IAA, Micronutrient mixture |
| 14 | Unit Size | 0.007 ha |
| 15 | No of Replications | 10 |
| 16 | Unit Cost | Rs. 1500 |
| 17 | Total Cost | Rs. 15000 |
| 18 | Monitoring Indicator | Mortality percentage, seedling height/30 DAS, Productivity gain from enriched seedlings |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | BCKV, Mohanpur |

OFT 2:

| Sl no. | Particulars | Details |
|---------------|---|--|
| 1 | Season | Rabi 2019-20 |
| 2 | Title of the OFT | Assessment of effect of zinc and boron on productivity and oil content of mustard under medium upland situation of Burdwan district |
| 3 | Thematic Area | Nutrient management |
| 4 | Problem diagnosed | Sub-optimal production of mustard |
| 5 | Important Cause | Deficiency of targeted micronutrient in soils of Burdwan district |
| 6 | Production system | Rice based production system |
| 7 | Micro farming system | Conventional mustard production in medium upland situation |
| 8 | Technology for Testing | Application of Zn and B |
| 9 | Existing Practice | Non application of micronutrients |
| 10 | Hypothesis | Application of Zn and B will increase productivity and oil quality of mustard |
| 11 | Objective(s) | 1. Increasing productivity of mustard 2. Soil enrichment of targeted micronutrients |
| 12 | Treatments: | Farmers Practice (FP): RDF of NPKS @ 80:40:40:20 Technology option-I (TO-I): RDF + Zn @ 5 kg/ha Technology option-II (TO-II): RDF + B @ 1 kg/ha Technology option-III (TO-III): RDF + Zn @ 5 kg/ha + B @ 1kg/ha |
| 13 | Critical Inputs | Zn and B in granular form |
| 14 | Unit Size | 0.13 ha |
| 15 | No of Replications | 5 |
| 16 | Unit Cost | Rs. 800 |
| 17 | Total Cost | Rs. 4000 |
| 18 | Monitoring Indicator | Yield, Pre and post soil status of Zn and B, oil content |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | Sher-E-Kashmir University of Agricultural Sciences and Technology, Jammu |

OFT 3:

| Sl no. | Particulars | Details |
|--------|--|--|
| 1 | Season | Rabi |
| 2 | Title of the OFT | Nutrient management practice in marigold |
| 3 | Thematic Area | Production technology |
| 4 | Problem diagnosed | There are two basic concerns, one is productivity of the flower in spite of good fertilizer dose and another is quality of cut flower (reddishness in tips of flower petals) in the Dist. of Burdwan. |
| 5 | Important Cause | Lower yield and quality due to deficiency in secondary and micronutrients |
| 6 | Production system | Flower- vegetable cropping system |
| 7 | Micro farming system | Irrigated Medium Land |
| 8 | Technology for Testing | Nutrients like Calcium , zinc and micronutrients |
| 9 | Existing Practice | Application of only N,P and K |
| 10 | Hypothesis | Application of secondary and micronutrients may improve quality and yield |
| 11 | Objective(s) | Significant yield improvement as well as increase in income |
| 12 | Treatments: | Farmers Practice (FP): 150:80:80 (recommended dose of fertilizers) Technology option-I (TO-I): FP + 4 Sprays of chellated zinc Technology option-II (TO-II): FP+ 4 sprays of Aquacal (combinations of Ca, B, Mg and Zn) |
| 13 | Critical Inputs | Seeds |
| 14 | Unit Size | 0.05 ha |
| 15 | No of Replications | 7 |
| 16 | Unit Cost | 2000 |
| 17 | Total Cost | 14000 |
| 18 | Monitoring Indicator | Yield, flower quality, cost benefit ratio |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | BCKV |

OFT-4:

| Sl no. | Particulars | Details |
|---------------|---|---|
| 1 | Season | Rabi |
| 2 | Title of the OFT | Varietal trial of Hybrid tomato |
| 3 | Thematic Area | Production technology |
| 4 | Problem diagnosed | Abhilash is being cultivated for several years, there is a potential yield gap of tomato in our district in comparison to southern part of the country. |
| 5 | Important Cause | Lower yield due to high infestation of leaf curl and blight |
| 6 | Production system | Paddy- vegetable cropping system |
| 7 | Micro farming system | Irrigated Medium Land |
| 8 | Technology for Testing | Newly released Hybrid varieties |
| 9 | Existing Practice | Abhilash |
| 10 | Hypothesis | Newly released multi disease resistant varieties may improve yield |
| 11 | Objective(s) | Significant yield improvement as well as increase in income |
| 12 | Treatments: | Farmers Practice (FP): Abhilash Technology option-I (TO-I): Arka Samrat Technology option-II (TO-II): Arka Rakshak |
| 13 | Critical Inputs | Seeds |
| 14 | Unit Size | 0.05 ha |
| 15 | No of Replications | 7 |
| 16 | Unit Cost | 2000 |
| 17 | Total Cost | Rs.14000 |
| 18 | Monitoring Indicator | Yield, disease infestation, cost benefit ratio |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | ICAR IIHR |

OFT 5:

| Sl no. | Particulars | Details |
|--------|--|---|
| 1 | Season | Rabi |
| 2 | Title of the OFT | Management of late blight disease of potato |
| 3 | Thematic Area | Disease management |
| 4 | Problem diagnosed | Late blight is a devastating disease in potato in our district and causes significant production loss every year. |
| 5 | Important Cause | Lower yield due to high infestation of late blight |
| 6 | Production system | Paddy- potato cropping system |
| 7 | Micro farming system | Irrigated Medium Land |
| 8 | Technology for Testing | Selective chemicals for the disease |
| 9 | Existing Practice | Conventional days old chemicals or as directed by the local pesticides dealers |
| 10 | Hypothesis | Specific and selective use of chemicals may improve yield |
| 11 | Objective(s) | Significant yield improvement as well as increase in income |
| 12 | Treatments: | <p>Farmers Practice (FP): Mancozeb 75% WP/ Metalaxyl 4% +Mancozeb 64% WP (5 no. of spray)</p> <p>Technology option-I (TO-I): FP + Seed treatment with Metalaxyl 4% + Mancozeb 64% WP</p> <p>Technology option-II (TO-II): Seed treatment with Mancozeb 75% WP, 1 spray each of the following at 15 days interval</p> <p style="padding-left: 40px;">Mancozeb 60%+Cymoxanil 80%WP</p> <p style="padding-left: 40px;">Mancozeb 60% + Dimethomorph 9% WP</p> <p style="padding-left: 40px;">Famoxadone 16.6% + Cymoxanil 22.1% SC</p> |
| 13 | Critical Inputs | Plant protection chemicals |
| 14 | Unit Size | 0.05 ha |
| 15 | No of Replications | 7 |
| 16 | Unit Cost | 1000 |
| 17 | Total Cost | 15000 |
| 18 | Monitoring Indicator | Yield, disease infestation, cost benefit ratio |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | BCKV, Nadia |

OFT 6:

| | | |
|-----|---|---|
| 1. | Season: | Kharif |
| 2. | Title of the OFT: | Assessment of different chemicals for pond preparation by removing predatory & weed fish from fish ponds in Burdwan |
| 3. | Thematic Area: | Composite fish culture |
| 4. | Problem diagnosed: | Complete draining of deep perennial water bodies are economically intensive, therefore, some particular steps must be adopted to remove predatory & weed fishes for pond preparation. |
| 5. | Important Cause: | Unwanted or weed fish are smaller varieties of fishes that occur either naturally or accidentally introduced primarily along with the carp spawn into the fish ponds |
| 6. | Production system: | Modified extensive production system |
| 7. | Micro farming system: | Composite carp farming system |
| 8. | Technology for Testing: | Use of chemicals (urea and bleaching powder) for pond preparation |
| 9. | Existing Practice: | Efficient pond fish farming entails small, seasonal ponds preferable as they facilitate effective control of environmental conditions and also because of automatic destruction of predatory and weed fishes by complete dewatering of the pond. |
| 10. | Hypothesis: | Predatory and Weed fishes compete for food and dissolved oxygen but also compete for space with the cultivable variety of fishes. Predatory and Weed fishes have high fecundity and they ripen sexually very fast |
| 11. | Objective(s): | getting maximum survival rate and production in carp culture |
| 12. | Treatments: Farmers Practice (FP): Technology option-I (TO-I): Technology option-II | FP: application of Mohua Oil Cake 2.25 t/ha TO 1: application of commercial Bleaching powder (30% active chlorine) @350 kg/ha-m TO 2: application of Mixture of Urea and commercial Bleaching powder (application of urea @ 100 kg/ha-m, after 24 hrs commercial bleaching powder (30% active chlorine)@175 kg/ha-m.) |
| 13. | Critical Inputs | Mohua oil cake, commercial bleaching powder, urea |
| 14. | Unit Size: | 0.01 ha |
| 15. | No of Replications | 7 |
| 16. | Unit Cost: | Rs. 4000.00 |
| 17. | Total Cost: | Rs. 28000.00 |
| 18. | Monitoring Indicator: | Fish yield, economics |
| 19. | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): | ICAR-CIFA, BBSR |

OFT 7:

| | | |
|-----|--|--|
| 1. | Season: | Kharif |
| 2. | Title of the OFT: | Assessment of stocking density fingerling to stunted fingerling stage on productivity of Indian Major Carps in freshwater ponds. |
| 3. | Thematic Area: | Composite fish culture |
| 4. | Problem diagnosed: | Low productivity in composite fish culture |
| 5. | Important Cause: | Less production when cultured with normal fish fingerling in culture system |
| 6. | Production system: | Modified extensive production system |
| 7. | Micro farming system: | Modified extensive carp culture system |
| 8. | Technology for Testing: | Composite fish culture with stunted fish fingerlings with different stocking density |
| 9. | Existing Practice: | Composite fish culture with three species of carp (4:3:3) |
| 10. | Hypothesis: | Stunted fish fingerlings with high stocking density will results in better performance |
| 11. | Objective(s): | To increase the productivity per unit area |
| 12. | Treatments: | FP: Stocking density of fingerling to stunted fingerling stage 37500 Nos /ha TO 1: Stocking density of fingerling to stunted fingerling stage 75000 nos/ha TO2: Stocking density of fingerling to stunted fingerling stage 112500 Nos/ha |
| 13. | Critical Inputs | Fish seed, fish feed , medicines |
| 14. | Unit Size: | 0.1 ha |
| 15. | No of Replications | 7 |
| 16. | Unit Cost: | Rs. 4000.00 |
| 17. | Total Cost: | Rs. 28000.00 |
| 18. | Monitoring Indicator: | Survivality, Fish yield, Economics |
| 19. | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): | ICAR-CIFA |

* Fingerlings were provided with supplementary feed consisting of powdered mixture of rice bran (45%), groundnut oil cake (45%), but with a restricted ration than that followed in normal fingerling rearing programme for 10-12 months with an average weight of stunted fingerling 100-150 gm.

OFT 8:

| Sl no. | Particulars | Details |
|---------------|---|--|
| 1 | Season | Rabi |
| 2 | Title of the OFT | Efficacy of some insecticides against pod borer in Chickpea |
| 3 | Thematic Area | Insect management |
| 4 | Problem diagnosed | About 25-30 % yield losses due to infestation of Pod Borer |
| 5 | Important Cause | Lower yield due to infestation of Pod Borer |
| 6 | Production system | Paddy- Chickpea |
| 7 | Micro farming system | Irrigated Medium Land |
| 8 | Technology for Testing | Selective chemicals for the insect management |
| 9 | Existing Practice | Conventional days old chemicals or as directed by the local pesticides dealers |
| 10 | Hypothesis | Specific and selective use of chemicals may improve yield |
| 11 | Objective(s) | Significant yield improvement as well as increase in income |
| 12 | Treatments: | Farmers Practice (FP): Use of Chlorpyrifos / Prophenophos. Technology option-I (TO-I): Spraying of Flubendiamide 39.5 S,C. @ 100 ml/ha after 1 st initiation of pest. Technology option-II (TO-II): Spraying of Chlorantaniliprole 18.5 S.C. @ 120 ml/ha after 1 st initiation of pest. |
| 13 | Critical Inputs | Plant protection chemicals |
| 14 | Unit Size | 0.5 ha |
| 15 | No of Replications | 7 |
| 16 | Unit Cost | 1000 |
| 17 | Total Cost | 15000 |
| 18 | Monitoring Indicator | No. of infested pod/m ² , Yield, Net return, B:C ratio |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | ICAR-IIPR, Kanpur |

OFT 9:

| Sl no. | Particulars | Details |
|---------------|---|--|
| 1 | Season | Rabi |
| 2 | Title of the OFT | Biocontrol of Fruit fly infestation in Mango |
| 3 | Thematic Area | Insect management |
| 4 | Problem diagnosed | About 20-30 % yield losses due to infestation of Fruit fly |
| 5 | Important Cause | Lower yield due to infestation of Fruit fly |
| 6 | Production system | Mango |
| 7 | Micro farming system | Irrigated Medium Land |
| 8 | Technology for Testing | Biological control for the insect management |
| 9 | Existing Practice | Conventional days old chemicals or as directed by the local pesticides dealers |
| 10 | Hypothesis | Reduction of infestation of fruit fly in mango |
| 11 | Objective(s) | Significant yield improvement as well as increase in income |
| 12 | Treatments: | Farmers Practice (FP): Use of conventional insecticide like Imidachloprid. Technology option-I (TO-I): Use of bait splash on the trunk once or twice at weekly interval by mixing 100 gm Jaggery in 1 litre of water and add 1 ml of Deltamethrin by using old broom Technology option-II (TO-II): Setting of fly trap @ 10 no./ha, using Methyl eugenol. Prepare Methyl eugenol 1 ml per litre of water + 1 ml of Malathion solution |
| 13 | Critical Inputs | Plant protection chemicals & Traps |
| 14 | Unit Size | 12 acre |
| 15 | No of Replications | 8 |
| 16 | Unit Cost | 500 |
| 17 | Total Cost | 13000 |
| 18 | Monitoring Indicator | i) No of marketable fruits/plant, ii) No of damaged fruits/plant, iii) % reduction in fruit fly infestation iv) Yield/ Unit area v) Net return vi) Benefit Cost Ratio |
| 19 | Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify) | NIPHM, Hyderabad |

10. List of Projects to be implemented by funding from other sources (other than KVK fund)

| Sl. No. | Name of the project | Fund expected (Rs.) |
|---------|--|---------------------|
| 1 | Cereal System Initiative for South Asia | 160000 |
| 2 | Convergence with ATMA, Purba Bardhaman | 500000 |
| 3 | Convergence with ATMA, Paschim Bardhaman | 500000 |
| 4 | Quadcopter surveillance and application in agriculture | 1500000 |

11. No. of success stories proposed to be developed with their tentative titles

- Entrepreneurship development with seed production of groundnut
- Sustainable production and income augmentation from mustard cultivation
- Seed production of paddy in seed village mode

12. Scientific Advisory Committee

| Date of SAC meeting held during 2018-19 | Proposed date during 2019-2020 |
|---|--------------------------------|
| - | June, 2019 |

13. Soil and water testing

| Details | No. of Samples | No. of Farmers | | | | | | | | | No. of Villages | No. of SHC distributed |
|------------------------|----------------|----------------|---|----|---|-------|---|-------|---|-----|-----------------|------------------------|
| | | SC | | ST | | Other | | Total | | | | |
| | | M | F | M | F | M | F | M | F | T | | |
| Soil Samples | 150 | 60 | 0 | 0 | 0 | 90 | 0 | 150 | 0 | 150 | 10 | 1050 |
| Water Samples | 30 | 2 | 0 | 1 | 0 | 25 | 2 | 28 | 2 | 30 | 10 | - |
| Other (Please specify) | | | | | | | | | | | | |
| Total | 180 | 62 | 0 | 1 | 0 | 115 | 2 | 178 | 2 | 180 | 20 | 1050 |

14. Fund requirement and expenditure (Rs.)*

| Heads | Expenditure (last year) (Rs.) up to 31.03.2019 | Expected fund requirement (Rs. in Lakh) |
|---|---|--|
| <u>Recurring</u> | | |
| i. Pay & allowance | 11105634.00 | 140.00* |
| ii. Contingency | 1199054.00 | 22.00 |
| iii. TA | 78977.00 | 5.00** |
| iv. HRD | 0.0 | 0.20 |
| <u>Non-recurring (specify)</u> | | |
| i. Works (Road, threshing floor, drying yard, vehicle and implement shed, irrigation system etc.) | -- | 26.00 |
| iv. Furniture & Equipment | 0.0 | 10.00 |
| v. Vehicle and tractor | -- | 8.00 |
| TOTAL | 12383665 | 211.20 |

* Including 7th CPC arrear of Dr. Sk Md Azizur Rahman, Sr. Scientist and Head, KVK. Any additional requirement may be suitably justified

** Including transfer TA of Rs. 250000.00 of Dr. Sk Md Azizur Rahman, Sr. Scientist and Head, KVK

15. Every KVK should bring a brief write-up supported by quality photographs about the technology having wide acceptability among the farming community of the district with factual data

**(Sr. Scientist and Head)
Krishi Vigyan Kendra
Bud Bud, Purba Bardhaman**